

**SUMTER COUNTY BOARD OF COMMISSIONERS**  
**EXECUTIVE SUMMARY**

**SUBJECT:** Budget Amendment A-16 and A-17 (FY 09/10) for 153-SC Road Construction District Impact Waiver (Staff recommends approval).

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**REQUESTED ACTION:** **Approve Budget Amendment A-16 and A-17**

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☐ Work Session (Report Only)

**DATE OF MEETING:** 11/10/2009

☒ Regular Meeting

☐ Special Meeting

**CONTRACT:** ☒ N/A

Vendor/Entity: \_\_\_\_\_

Effective Date: \_\_\_\_\_

Termination Date: \_\_\_\_\_

Managing Division / Dept: \_\_\_\_\_

Budget & Purchasing

**BUDGET IMPACT:** \$12,500.00

☒ Annual

**FUNDING SOURCE:**

001-991-999-9300 Reserve for Contingencies

☐ Capital

**EXPENDITURE ACCOUNT:**

001-980-581-9178 and 153-991-999-9300

☐ N/A

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**HISTORY/FACTS/ISSUES:**

The purpose of this budget amendment is to transfer \$25,000 from General Fund to Fund 153 - SC Road Construction District Impact Fees for the purpose of establishing a budget for Road Impact Fee Waivers. The Board of Sumter County Commissioners approved modification of the Road Impact Fee Ordinance on October 13, 2009 allowing waivers of these Impact Fees for Exempt Non-Profit Corporations with reimbursement of the waived fees to the Impact Fee Funds from the General Fund.

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**BOARD OF SUMTER COUNTY COMMISSIONERS  
BUDGET AMENDMENT**

Fiscal Year: 2009-2010      Amendment Number: A-16  
Date Approved:      11/10/2009

FUND:      General Fund  
DEPARTMENT: Transfer/ Reserves Expenditures

FROM		
Account Number	Description	
001-991-999-9300	Reserve for Contingencies	\$ 25,000.00

TO		
Account Number	Description	
001-980-581-9178	Transfer to Road Impact-Waivers	\$ 25,000.00

Total Amendment Transfer:      \$25,000.00

**Reason for Request:**

Amendment authorizes transfer of funds to establish a budget for Road Impact Fee Waivers that are approved by the Board of Sumter County Commissioners.

Original to: BOCC Minutes  
Copies to:    County Finance  
              Budget Book

**BOARD OF SUMTER COUNTY COMMISSIONERS  
BUDGET AMENDMENT**

Fiscal Year: 2009-2010  
BOCC Date: 11/10/2009

Amendment Number A-17

Fund:

Account Number	Account Description	Current	Amendment	Amended Total
<b>Revenue</b>				
153-381180	Transfer from G/F-Waivers - Old County-Wide	\$0.00	\$ 8,333.33	\$8,333.33
153-381181	Transfer from G/F-Waivers - Old Dist 1	\$0.00	\$ 8,333.34	\$8,333.34
153-381182	Transfer from G/F-Waivers - Old Dist 2	\$0.00	\$ 8,333.33	\$8,333.33
Total Appropriations			\$25,000.00	
General Fund Transfers				
Cash Balance Forward				
Revenue Revision			\$25,000.00	
<b>Expenditures</b>				
153-991-999-9300	Reserve for Contingencies	\$0.00	\$25,000.00	\$25,000.00
Expenditure Revision			\$25,000.00	

**Comments:**

Amendment authorizes transfer of funds to establish a budget for Road Impact Fee Waivers that are approved by the Board of Sumter County Commissioners.